

MHRC District 9 Outreach Services Pilot

| | | | |
|--|---------------------|----|------------------|
| (1) Care Coordinator | \$20.00 per hour | \$ | 41,600.00 |
| Fringe Benefits | 30.00% | \$ | 12,480.00 |
| Total Personnel Cost | | \$ | 54,080.00 |
| Cell Phones (service charge) | 1 x \$55 x 12 | \$ | 660.00 |
| Office Supplies | \$12.00/mo | \$ | 144.00 |
| Electronic Health Record Allocation | \$38/mo | \$ | 2,280.00 |
| Transportation/Maintenance Direct Allocation | \$40/mo | \$ | 2,800.00 |
| IT Support Direct Allocation | \$290/mo | \$ | 3,480.00 |
| Local Mileage Reimbursement | 700 mile/mo x .40 | \$ | 3,360.00 |
| Laptop | 1 @ \$1,000 | \$ | 1,000.00 |
| Total Costs | | \$ | 67,804.00 |
| Administrative Allocation | Total Costs x 0.079 | \$ | 5,356.52 |
| | | \$ | 73,160.52 |

**FY 2023/2024 Proposed Budget
Capital Improvement Plan
Council District 9 Project Information**

Projects Added:

| Dept | Program Area | CC District | Project Name | 5-Year Plan | Total Cost | Prev Fund | FY 22-23 | FY23-24 | FY24-25 | FY25-26 | FY26-27 | FY 27-28 | Beyond 5 |
|------|---|-------------|--|-------------|--------------|-------------|----------|-------------|---------|---------|---------|----------|----------|
| PW | Roads / Infrastructure / Transportation | 7,9 | McCoys Creek Rebuild & Raise Bridge - King | FY 23/24 | \$14,000,000 | \$5,000,000 | \$0 | \$9,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 |

Projects in FY 22/23 and FY 23/24 with Changes (FY 23/24 in Bold):

| Dept | Program Area | CC District | Project Name | 5-Year Plan | Total Cost | Prev Fund | FY 22-23 | FY23-24 | FY24-25 | FY25-26 | FY26-27 | FY 27-28 | Beyond 5 | |
|------|--------------|---|--------------|--|-----------------|---------------------|---------------------|--------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| (a) | FR | Public Safety | 9 | Fire Station # 17 Replacement | FY 22/23 | \$2,543,800 | \$2,093,800 | \$450,000 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | | FY 23/24 | \$3,993,800 | \$2,543,800 | \$0 | \$1,450,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| (b) | FR | Public Safety | 9 | Fire Station #22 - New Construction | FY 22/23 | \$7,800,000 | \$6,200,000 | \$1,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | | FY 23/24 | \$10,300,000 | \$7,800,000 | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| (c) | FR | Public Safety | 9 | Fire Station #75 (new) | FY 22/23 | \$8,150,000 | \$7,500,000 | \$650,000 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | | FY 23/24 | \$8,450,000 | \$8,150,000 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| (d) | PW | Roads / Infrastructure / Transportation | 7, 9 | Northbank Riverwalk - Northbank Bulkhead | FY 22/23 | \$79,971,425 | \$18,971,425 | \$16,000,000 | \$13,000,000 | \$17,000,000 | \$4,000,000 | \$1,000,000 | \$0 | \$10,000,000 |
| | | | | | FY 23/24 | \$75,771,425 | \$27,871,425 | \$0 | \$8,900,000 | \$17,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 |

- (a) Per Fire and Rescue, additional funding was added to the Fire Station #17 Replacement project due to increases in construction costs.
- (b) Per Fire and Rescue, additional funding was added to the Fire Station #22 - New Construction project due to increases in construction costs.
- (c) Additional funding was added to the Fire Station #75 (new) project.

(d) Ordinance 2022-871-E transferred \$7.1 million from the Northbank Riverwalk - Northbank Bulkhead project to the Northbank Marian at Metropolitan Park during fiscal year 22/23 to consolidate funding for the development of the Kids Kampus. For FY 23/24 there is an additional transfer of \$4.1 million to the Northbank Marina at Metropolitan Park for the Riverwalk.

Projects in FY 22/23 and FY 23/24 with No or Minimal Changes (FY 23/24 in Bold):

| Dept | Program Area | CC District | Project Name | 5-Year Plan | Total Cost | Prev Fund | FY 22-23 | FY23-24 | FY24-25 | FY25-26 | FY26-27 | FY 27-28 | Beyond 5 |
|------|-------------------------------------|-------------|---|-----------------|--------------------|--------------------|------------|------------------|------------|------------|------------------|------------|------------------|
| PL | Public Facilities | 9 | Westbrook Branch Replacement | FY 22/23 | \$8,188,976 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,188,976 |
| | | | | FY 23/24 | \$8,188,976 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PR | Parks / Preservation Land / Wetland | 9 | Criswell Park | FY 22/23 | \$350,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350,000 |
| | | | | FY 23/24 | \$350,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350,000 |
| PW | Public Facilities | 9 | Charles Webb Wesconnett Regional Library Roof Replacement | FY 22/23 | \$380,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$380,000 | \$0 | \$0 |
| | | | | FY 23/24 | \$380,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$380,000 | \$0 | \$0 |
| PW | Public Facilities | 9 | Fleet Management-Maintenance and Upgrades | FY 22/23 | \$4,242,347 | \$2,417,347 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,825,000 |
| | | | | FY 23/24 | \$4,242,347 | \$2,417,347 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PW | Public Facilities | 9 | Jax Family Health Roof Replacement | FY 22/23 | \$225,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$225,000 |
| | | | | FY 23/24 | \$225,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$225,000 |
| PW | Public Facilities | 9 | Jax Re-Entry Center - Roof Replacement | FY 22/23 | \$400,000 | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | FY 23/24 | \$400,000 | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 |

**FY 2023/2024 Proposed Budget
Capital Improvement Plan
Council District 9 Project Information**

Projects in FY 22/23 and FY 23/24 with No or Minimal Changes (FY 23/24 in Bold):

| Dept | Program Area | CC District | Project Name | 5-Year Plan | Total Cost | Prev Fund | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | FY 27-28 | Beyond 5 |
|------|---|-------------|---|----------------------|------------------------------|-----------------------------|----------------------------|----------------------------|------------------------|----------------------------|------------------------|---------------------|----------------------------|
| PW | Public Facilities | 9 | Traffic Engineering – Warehouse Phase III | FY 22/23 FY 23/24 | \$500,000 \$500,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$500,000 \$500,000 |
| PW | Public Facilities | 9 | Webb Wesconnett Library Improvements - AHU's | FY 22/23 FY 23/24 | \$500,000 \$500,000 | \$0 \$0 | \$0 \$0 | \$275,000 \$275,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$225,000 \$225,000 |
| PW | Roads / Infrastructure / Transportation | 9 | Lane Wiley Senior Center Septic Abandonment - Utility | FY 22/23 FY 23/24 | \$225,000 \$225,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$225,000 \$225,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| PW | Roads / Infrastructure / Transportation | 9 | Superior Street Fueling Station | FY 22/23 FY 23/24 | \$1,550,800 \$1,550,800 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$325,000 \$325,000 | \$1,225,800 \$1,225,800 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| PW | Roads / Infrastructure / Transportation | 9 | Woodside Street Underdrain Drainage Improvements | FY 22/23 FY 23/24 | \$625,000 \$625,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$625,000 \$625,000 | \$0 \$0 | \$0 \$0 |
| PW | Environmental / Quality of Life | 1, 9, 10 | Landscape Renovations at Jax Public Library | FY 22/23 FY 23/24 | \$943,000 \$943,000 | \$201,000 \$201,000 | \$0 \$0 | \$342,000 \$342,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$400,000 \$400,000 |
| PR | Parks / Preservation Land / Wetland | 7, 9 | McCoy's Creek Greenway - Emerald Trail | FY 22/23 FY 23/24 | \$20,777,000 \$20,777,000 | \$7,977,000 \$13,977,000 | \$6,800,000 \$6,800,000 | \$6,800,000 \$6,800,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| PW | Roads / Infrastructure / Transportation | 7, 9 | McCoy's Creek Branches | FY 22/23 FY 23/24 | \$13,400,000 \$13,400,000 | \$0 \$3,400,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$10,000,000 | \$0 \$0 |
| PW | Roads / Infrastructure / Transportation | 7, 9 | Luna, Green & Melba Street Bicycle Project | FY 22/23 FY 23/24 | \$118,000 \$118,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$118,000 \$118,000 |
| PW | Roads / Infrastructure / Transportation | 9, 12 | I-10 to Ramona Outfall Ditch Restoration | FY 22/23 FY 23/24 | \$500,000 \$500,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$500,000 \$500,000 | \$0 \$0 | \$0 \$0 |
| PW | Roads / Infrastructure / Transportation | 9, 14 | Upstream Fishing Creek Drainage Improvements | FY 22/23 FY 23/24 | \$2,818,000 \$2,818,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$600,000 \$600,000 | \$0 \$0 | \$2,218,000 \$2,218,000 |

Proposed District 9 CIP Amendments

| Dept | Program Area | CC District | Project Name | 5-Year Plan | Total Cost | Prev Fund | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | FY 27-28 |
|-------------|---|--------------------|---|--------------------|-------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| PW | Public Safety | 9 | Huron Street Sidewalk from 5th Street to 11th Street | | | | | | | | |
| PW | Roads/Infrastructure/ Transportation | 9 | Laclede Ave Drainage Study | | | | | | | | |
| PW | Public Safety Railroads | 9 | Commonwealth Avenue Railroad Signal Gate/Arm | | | | | | | | |
| PW | Roads/Infrastructure/ Transportation | 9 | 103rd Street Safety Study/Redesign* | | | | | | | | |
| PW | Roads/Infrastructure/ Transportation | 9 | Edison Avenue Resurfacing | | | | | | | | |
| PW | Roads/Infrastructure/ Transportation | 9 | McDuff Ave Resurfacing | | | | | | | | |
| PW | Roads/Infrastructure/ Transportation | 9 | Commonweath Avenue Resurfacing from McDuff Avenue to Baker Avenue | | | | | | | | |
| PW | Public Safety | 9 | Lane Avenue Safety Study/Redesign* Vehicle and Pedestrian | | | | | | | | |
| PW | Public Safety | 9 | Normandy Boulevard Lighting* from La Marche Drive to Le Brun Drive | | | | | | | | |

*State Roads

August 25, 2023

To: Public Buildings Division
City of Jacksonville
555 West 44th Street
Jacksonville, FL 32208

Attn: Jeremy Wright

Subj: **DOC - C.O.J.
City Hall Counsel Museum
Preliminary Budget Proposal**



In reference to the above project, we are pleased to submit our cost proposal for the work as follows:

- Provide labor, material, daily clean up, dumpster and supervision for job listed above.

General requirements-

- Provide permitting fees for the above project.
- Provide Architectural, Mechanical (M), Electrical (E) and Plumbing (P) documentation, as needed for new interior remodeling.
- Provide asbestos survey for the above project. (Required for permitting)

Flooring-

- DOES NOT include any major unforeseen prep or self-leveling.
- Furnish and install (Timber Grove II) and 4" cove base.
- Includes demo of existing carpet and ceramic tile.

HVAC-

- Replace all HVAC diffusers and returns.

General Construction-

- Demo all systems furniture and haul off to provided dumpster.
- Demo and remove all existing vinyl wall coverings, skim out wall's with (3) coats of drywall mud, sand, and paint.
- Patch all walls and prep for paint on existing walls where receptacles / data will be lowered and / or removed.
- Construct new walls to enclose safe for atm machine. (We will attach the top plate to the existing ceiling grid).
- Provide new opening in hallway corridor to install (1) 3'-0' x 7'-0' prefinished door to match existing in office spaces. (This is for access to the atm safe).
- Provide (1) KD frame for the new doorway. Paint frame on both sides.

Electrical-

- Demo existing electrical as needed and lower receptacles to 18" on center from current location.
- Provide and install (12) new 2' x 4' LED lay in fixtures.
- Separate circuit for new room from atm space.
- Relocate ADA opener in hallway corridor.

Fire-

- Relocate existing fire station pull handle in hallway corridor.

ADDITIONAL EXCLUSIONS

1. **Work will be completed during normal working hours.**
2. **Parking will need to be provided at no cost to the contractor. If needed, we will buy parking spaces and pricing will change to reflect cost.**
3. **Area will need to be provided for roll away dumpster.**
4. **Will need to meet onsite with all leadership to discuss logistics.**
5. **Does not include any major unforeseen floor preparation.**
6. **We assume there are open spaces in electrical panel for additional circuits.**
7. **There will be a required asbestos survey attached to this project.**
8. **This is a budgetary proposal and is subject to change.**
9. **Permit fees will be based off of actual pricing.**
10. **Dumpsters are included in the proposal.**
11. **Vinyl wall covering will need to be provided for patch repairs in hallway corridor for relocated pull station and ADA closer.**

Provide daily and final cleanup in all working areas at our work locations only. Cleanup for work not in contract is excluded.

The line items and their corresponding identifier numbers have been taken from the **2022 R.S. Means Facilities Cost Data Manual**. The proposed project total, including our "**normal working hours**" coefficient of **0.904** and the city cost index markup of **0.852**, is **\$ NA**. There are (0) non pre-priced item in this proposal.

Therefore, the total proposed budget amount is \$52,350.00.

Respectfully submitted,



Warden Construction Corp.
Dave Wollett
Project Manager

Enclosure (1)
Preliminary Budget

**MAD DADS JACKSONVILLE CHAPTER
STREET MENTORING BUDGET
2023 PROPOSED BUDGET**

PERSONNEL:

| | |
|-----------------------------|-------------------------------|
| <u>Chapter President</u> | <u>\$12,000.00</u> |
| <u>Community Liaison</u> | <u>\$10,000.00</u> |
| <u>Administrative Asst.</u> | <u>\$8,000.00</u> |
| | SUB-TOTAL: \$30,000.00 |

NON-PERSONNEL:

Social Media: \$3,000.00
Radio, Television, Instagram, Facebook

Rallies & Vigils: \$12,000.00

SUPPLIES: \$4,000.00
Office/Street Patrols/computers, Special Projects

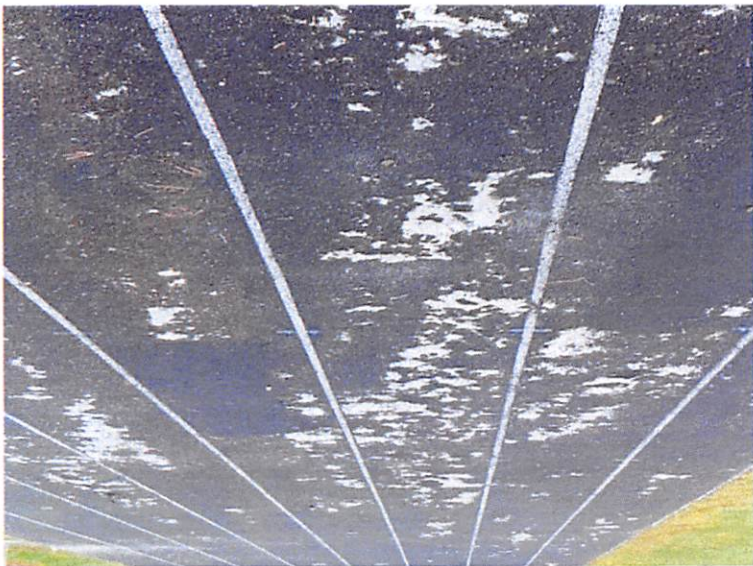
TELEPHONES: \$1,500.00
Office/Cellular

PRINTING/PUBLICATIONS: \$2,500.00
Brochures/Flyers/Handbooks

TRAINING \$4,000.00
Materials

UNIFORMS: \$3,000.00
Sub-Total:\$30,000.00

TOTAL: \$60,000.00



Mallison Park Track and Fence (enhancement requests # 13 and 16)

TERM SHEET

THIS TERM SHEET (the “**Term Sheet**”) is made and entered into on this _____ day of _____, 2023 by and between **VESTCOR FAMILY FOUNDATION, INC.**, a Florida corporation not for profit (“**VFF**”) and **CITY OF JACKSONVILLE**, a consolidated municipal corporation and political subdivision existing under the laws of the State of Florida (collectively, the “**COJ**”). *Capitalized terms not defined herein shall have the meaning ascribed to them in the Agreement, as defined below.*

RECITALS:

WHEREAS, VFF and COJ were parties to that certain Purchase Agreement dated effective April 4, 2019, as amended by that First Amendment to Purchase Agreement dated July 26, 2019 (the “**First Amendment**”), as amended by that Second Amendment to Purchase Agreement dated August 20, 2019 (the “**Second Amendment**”), as amended by that Third Amendment to Purchase Agreement dated October 18, 2021 (the “**Third Amendment**”) (collectively, the “**Agreement**”).

WHEREAS, Section 3B of the Agreement contemplated that COJ escrow certain funds with Driver, McAfee, Hawthorne & Diebenow, P.L.L.C. (“**Escrow Agent**”) to cover the costs of on-site ash remediation efforts on the Property to be performed by VFF (the “**Escrowed Funds**”). At present, the Escrowed Funds have a balance of \$72,542.50.

WHEREAS, the parties have determined that additional work is required in accordance with the scope provided by ETM dated August 11, 2023 and summarized by PQH Group on August 16, 2023, all in accordance with the United States Environmental Protection Agency Consent Order governing the Property to remove, replace and re-certify portions of the on-site protective clean soil cap and span the foundation of the historical incinerator to permit the construction of a foundation for a new gymnasium (the “**Additional Work**”).

WHEREAS, the total cost of the Additional Work is estimated to be \$2,200,000.00 which will be performed by VFF.

WHEREAS, all overages related to the Additional Work shall be paid for by VFF.

WHEREAS, VFF shall not be reimbursed for \$800,000.00 of the total cost of the Additional Work.

WHEREAS, COJ desires to pay up to \$1,400,000.00 of the cost of the Additional Work to VFF, not including the balance of the Escrowed Funds.

NOW, THEREFORE, in consideration of the mutual promises herein contained and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

1. Recitals. The above-stated recitals are true and correct and are incorporated herein and made a part hereof by this reference.

2. Escrowed Funds. VFF hereby releases any and all claims to the balance of the Escrowed Funds (estimated as \$72,542.50) in favor of COJ. The Escrowed Funds shall be returned to COJ after final adoption of the COJ budget approved by Ordinance 2023-____ (“COJ Budget”) and within ten (10) days of execution of this Term Sheet.
3. Contributions for Additional Work. COJ shall reimburse VFF up to \$1,400,000 within thirty (30) days after the building that relies on the Additional Work has been certified as complete by COJ. Upon receipt of the funds, VFF shall deem COJ’s portion of the Additional Work paid in full and shall discharge, indemnify, and release COJ from any claims, matters or causes of action arising out of the Additional Work.
4. Default. VFF represents and warrants to COJ that there are no defaults by COJ pursuant to the Agreement as of the date of this Term Sheet.
5. Availability of Funds. Notwithstanding anything to the contrary herein, COJ’s financial obligations under this Term Sheet are subject to and contingent upon the availability of lawfully appropriated funds for the Additional Work and this Term Sheet.
6. Entire Agreement. This Term Sheet is the entire agreement of the parties regarding the modifications to the Agreement provided herein, supersedes all prior agreements and understandings regarding such subject matter, and may be modified only by a writing executed by the party against whom the modification is sought to be enforced, and shall bind and benefit the parties and their respective heirs, successors, legal representatives, and assigns.
7. Electronic Signatures; Counterpart Execution. This Term Sheet shall be executed within thirty (30) days after the COJ Budget has been approved and may be executed by electronic signatures and in a number of identical counterparts, each of which for all purposes is deemed an original, and all of which constitute collectively one agreement.

COJ’S EXECUTION OF THIS INSTRUMENT IS SUBJECT TO APPROVAL BY THE JACKSONVILLE CITY COUNCIL. THE CITY OF JACKSONVILLE’S PERFORMANCE AND OBLIGATION TO PAY UNDER THIS AGREEMENT IS CONTINGENT UPON AN ANNUAL APPROPRIATION BY THE JACKSONVILLE CITY COUNCIL FOR THE PURPOSE.

[Remainder of page left blank intentionally. Signature page follows immediately.]

The parties have entered into this Term Sheet as of the date first above written.

“VFF”

Signed, sealed and delivered in our presence as
Witnesses:

VESTCOR FAMILY FOUNDATION, INC.,
A Florida Corporation Not For Profit

Print Name _____

Print Name _____

By _____
Signature

Type/Print Name

Title

Signed, sealed and delivered in our presence as
Witnesses:

“COJ”

CITY OF JACKSONVILLE

Print Name _____

By _____
Name: Donna Deegan
Title: Mayor

Print Name _____

Attested by:

James R. McCain, Jr, Corporation Secretary

Form Approved:

Office Of General Counsel



• FRANK M. RINGHOFER, AIA • JOSE M. PEREZ, CGC, AIA
• ALDO MINOZZI-FERNANDEZ, AIA • RICARDO E. QUIÑONES, AIA
• CHRISTOPHER L. KAYE, AIA • ROBERT D. HOENSHEL, AIA

G R O U P ARCHITECTURE • INTERIORS • DESIGN BUILD SERVICES

August 16, 2023

Ambassador John D. Rood (Ret.), Chairman
Jacksonville Classical Academy
2043 Forest Street
Jacksonville, FL 32204

Re: Jacksonville Classical Academy - Gym Location
Jacksonville, Florida

Dear John:

Jacksonville Classical Academy intends to construct a new gymnasium at 2039 Forest St. As we know, the City of Jacksonville years ago had an incinerator foundation at this location filled. After consultation with Environmental Consultants and Geotechnical along with the Structural Engineer, we have developed an alternative plan to excavating the site, demolishing and removing the existing incinerator foundation and fill in the ground backup in lifts to attain the necessary soil capacity.

The alternative recommendation is to bridge over the existing incinerator foundation using a structural slab on grade beams and piles. The work would include drilling sixteen-inch (16") diameter auger cast piles thirty feet deep filled with 4,000 psi concrete and structural steel reinforcement. A reinforced grade beam would be placed on top of the piers and then a 12" slab with rebar would be poured on top spanning over the grade beams on the top of the buried foundation.

Due to the site having differential soil boring capacity with possible shifting of the soils, it is recommended that the entire building be placed on a similar foundation with auger cast piles to eliminate any type of the differential settlement and shifting of the soil that could cause extensive cracking in the buildings' slabs and walls.

Addressing the estimated costs for the various approaches; first there is a base cost to build the foundations and slabs on "virgin" soil conditions: \$800,000.00. As the site has "contaminated" soils, an additional \$400,000.00 would be required for mitigation. Thus, the cost to build on top of a contaminated site is \$1,200,000.00. Second, the cost to fully bridge the pit foundation that is remaining remove the contaminated soil and account for the differential settlement the cost is \$2,200,000.00. Factoring in the base cost of \$800,000.00 for a virgin site results in a differential cost of \$1,400,000.00. The above costs are current to today's market conditions. A contingency/escalation figure of 20% is recommended for when the work is implemented.

Very truly yours,

Frank M. Ringhofer, Jr., AIA, LEED®AP BD+C
Vice President

RC:FMR:RQ:cbr:JCA Gym.8.16.23

Attachments

Attachment "A"

**Jacksonville Classical Academy
New Gymnasium
Jacksonville, Florida**

FOUNDATION OPTIONS

1. If the gym was to be built on a clean site the scope of work would be a 3-foot wide and 2 feet deep footing around the footprint of the building three feet below grade for the concrete tilt panels to sit on. Slab would be a 5" slab. Structural Steel reinforcement, wire mesh, concrete and associated labor.

Estimated cost \$800,000.00.

2. To provide the same scope of work as noted above on the existing site with contaminated soils requires excavation of the contaminated soils, export off site to an approved disposal site, import of clean fill dirt to replace the contaminated soils and compacting in lifts. We estimate that additional work to cost +/- \$400,000.00.

Estimated cost for this scope is \$1,200,000.00.

In addition to these costs, to construct the foundation also requires the full excavation and removal of the of the buried incinerator foundation and mitigation of the excavation with new imported compacted fill.

Estimated cost for this scenario; Refer to ETM civil estimate for this scope.

3. The only "real-world" option is to bridge over the buried foundation using a structural slab spanning over grade beams and piles. The work would include drilling 16" diameter steel Auger Cast Piles thirty feet deep filled with 4,000 psi concrete and structural steel reinforcement. A reinforced grade beam would be placed on top of the piles and a 12" slab with reinforcement placed on top spanning over the grade beams on top of the buried foundation.

Materials and labor for this scope of work including removal and disposal of contaminated soil is estimated at \$2,200,000.00.

Factoring in the cost of \$800,000.00 for the foundation cost on a clean site. The cost premium of this option is \$1,400,000.00

August 11, 2023

Ambassador John Rood
Jacksonville Classical Academy
2043 Forest Street
Jacksonville, FL 32277

**RE: Project Name: Gym Expansion Remediation
Engineers Opinion of Probable Cost
ETM No.: 19-068**

Dear Ambassador Rood:

After reviewing the schematic plans for the proposed 20,000SF +/- Gymnasium expansion, we find the following scope necessary for the gymnasium shallow foundation construction:

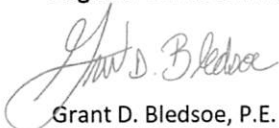
Shallow Foundation Construction Budget

- General Conditions / Safety compliance = \$200,000
- Excavation = 11,481 cy of ash @ 35.00 cy = \$410,835.00
- Loading and trucking to Trail Ridge Landfill 958 Loads @ \$ 500.00/load = \$ 479,000.00
- Demo Basement structure: \$ 150,000.00
- Sheet Piling: 150' long x 30' deep x 4 sides= 18,000 sf @ \$ 40.00/sf = \$ 720,000.00
- Dewatering: \$ 200,000.00
- Contingency (25%) = \$537,708.75

Total Cost: \$2,688,544

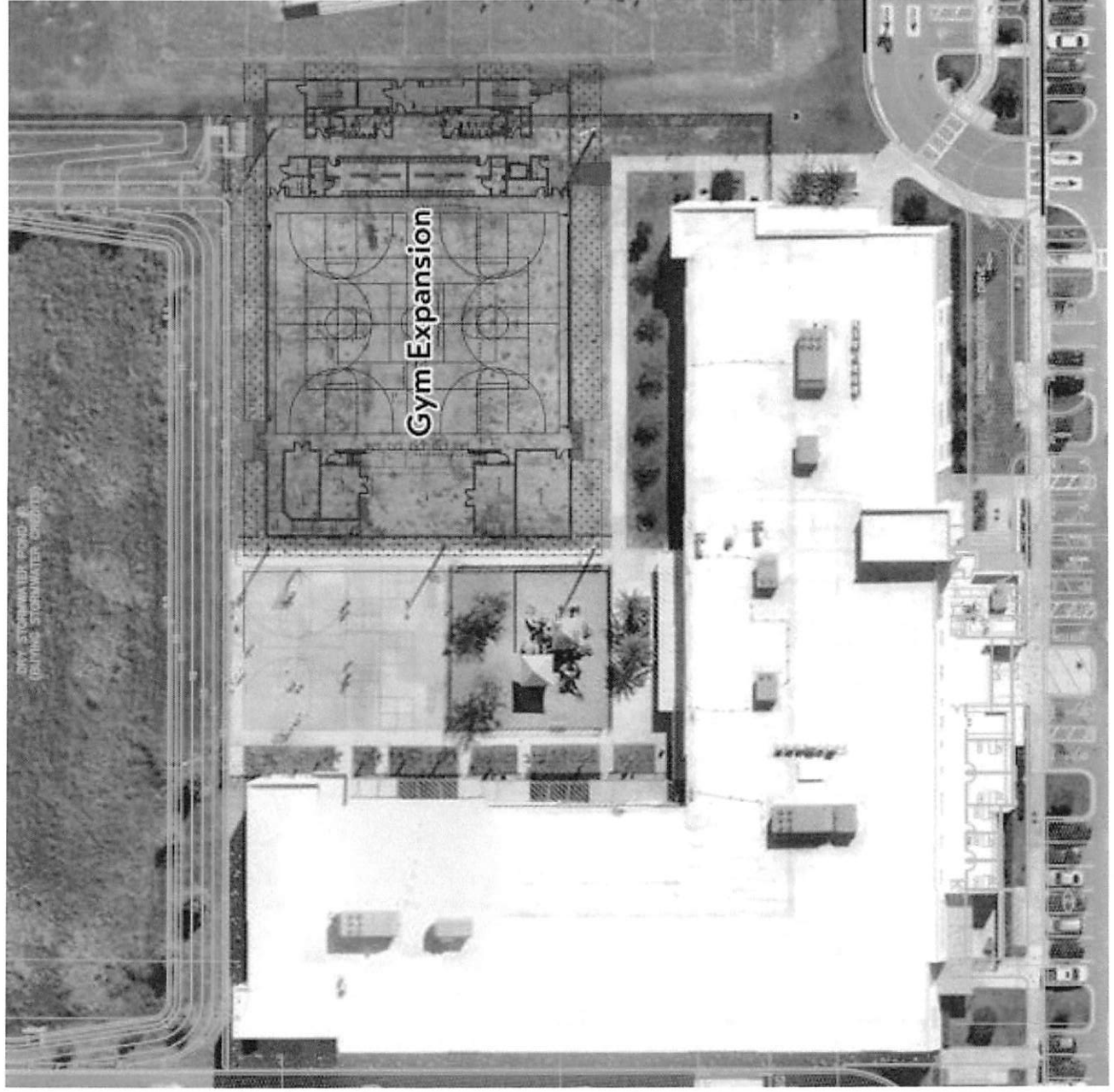
NOTE: This Engineer's Opinion of Probable Cost is based on the attached EOPC exhibit. It should be expected that the site plan will change during the full design, engineering, and permitting process. Changes will affect areas, lengths, volumes, etc. and will in turn affect the opinion of probable cost. Additionally, reasonable assumptions were made for costs based on recent bids. Rises in market inflation and oil prices have made future cost projection difficult. For these reasons, a 25% contingency line item has been added.

Sincerely,
England-Thims & Miller, Inc.



Grant D. Bledsoe, P.E.
Senior Project Manager / Shareholder

EOPC Exhibit



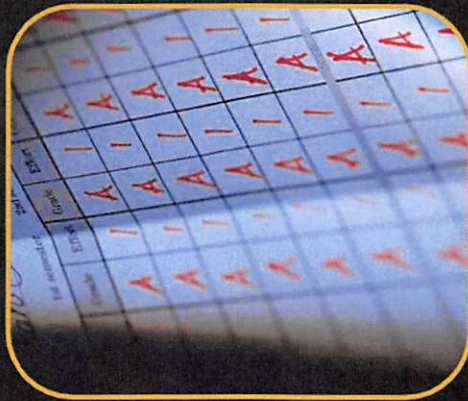
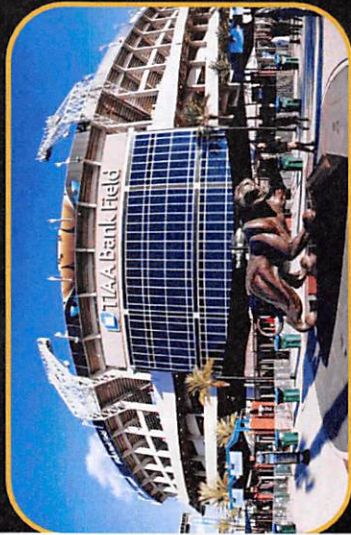


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ABOUT US

Empowering the African-American community for success in a changing world!

“New Face, A New Space, and a New Standard “Excellence” is the new theme for the upcoming 2024 Florida Black Excellence Festival. This event marks the 20th year that an event like this one has been a part of the Jacksonville community. As a result, the Pollock Group is celebrating this great occasion by introducing a new branding, logo, venue and theme. But not everything will be changing.

The Festival will still offer participants engagement activations, educational workshops and entertainment along with over 300 retail vendors, corporate entities, community and governmental agencies in a creative, high energy setting. Other activities will include the Taste @ Florida Black Excellence, The FBX Top 20 Under 40 and Much, Much More!

In a time when small businesses are ready to scale up and employers are finding workforce fulfillment almost impossible, the Florida Black Excellence Festival will be the definitive method for providing significant economic impact and empowerment to over 10,000 attendees and the entire Jacksonville community and surrounding counties.

The Pollock Group is the marketing arm of the Florida Black Excellence Fest and events, a program of Six Columns Foundation Inc - nonprofit 501(c)3

New Face, New Place, New Standard “Excellence”



[FBXFest.com](https://www.FBXFest.com)

2024 Sponsorship Opportunity

OUR TEAM



MINCY POLLOCK
Founder/CEO
Pollock Group



CAROL MCWILLIAMS
Senior Business Strategist
Pollock Group



BRANDON TOWNSEL
Lead Graphic Designer
& Project Manager



CHRISTOPHER ALLEN
Project Manager



SONTHE POLLOCK
Community Engagement
& Social Responsibility



TORI WOODS
Event Coordinator



BLUE FRANSWA
Creative Director/
Official Photographer



CARLOS CORTEZ
Technical Director

ADVISORY BOARD & CONSULTANTS



MONIQUE BLUE
I-Heart Radio



RHODESIA BULTER
Business Owner



Dr. DARREN BROWNLEE
Mayo Clinic



AMANDA CRAWFORD
US FL Rep. Congressman
Aaton Bean



DARREN EAKINS
Golden Age Innovations
/DuBlase Whiskey



PASTOR CHRISTOPHER MCKEE
First Baptist of Oakland



CHRISTA MERRIX
Consultant



CHRISTINE MICHEL
The Law Office of
Christine Michel

ADVISORY BOARD & CONSULTANTS



EFFEREM WILLIAMS
UF Health



KIMBERLY PERRY
Retired



ADRIAN WARREN
I-Heart Radio



HINDA PUGH
Luxe Wix Candles



JEFFEREY JOHNSON
3 J's Catering



CHRISTIE JONES-BIRD
Jones & Rose



CELESTIA MOBLEY
Business Owner/Chef



DWIGHT BRISBANE
Strategy Partners

2023 FBX DEMOGRAPHICS

North Florida/South Georgia By The Numbers

Anticipated attendance: 10,000 - 15,000

Marketing Outreach - Through the power of social media and affiliate media partnership our secondary target reach extends to a 2 1/2 hour radius including major cities like Orlando, Tallahassee, Daytona and surrounding counties and rural communities.

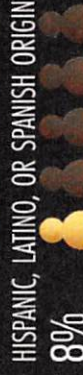
Florida African-American Buying Power: \$95 Billion

U.S. Census 2020
The Nielsen Company 2023 African-American
Diverse Intelligence Series

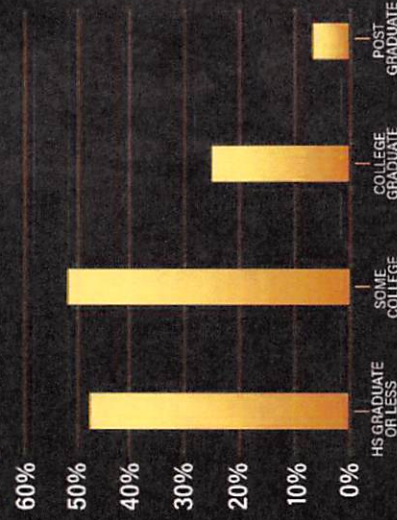
GENDER OF ATTENDEES



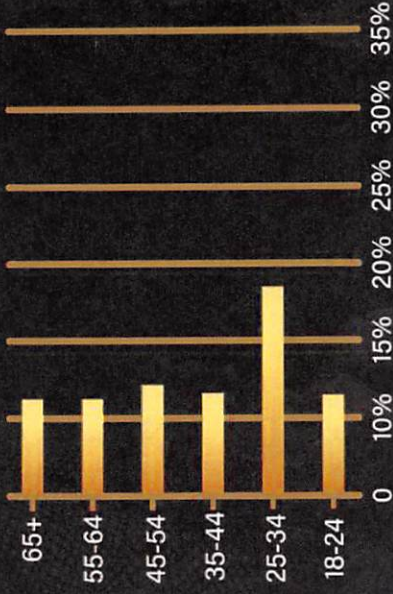
ETNICITY OF ATTENDEES



EDUCATION LEVELS



AGE RANGES



MORE ABOUT THE FBX ATTENDEE

BUYING POWER & MAJOR PURCHASES

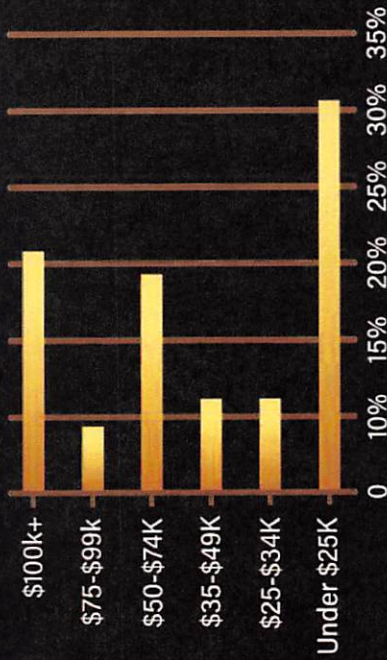


Own Home 42.7%
Rent 45.6%
Other 11.3%

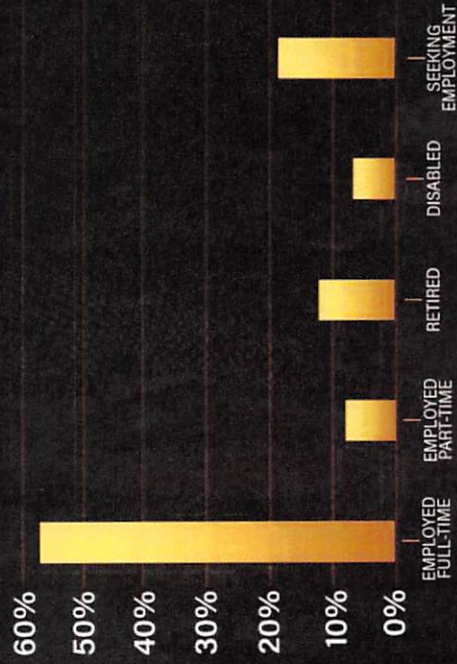


Plans to *buy new car* in next 12 months 12%
Plans to *buy used car* in next 12 months 12.4%
Plans to *lease vehicle* in next 12 months 3.6%

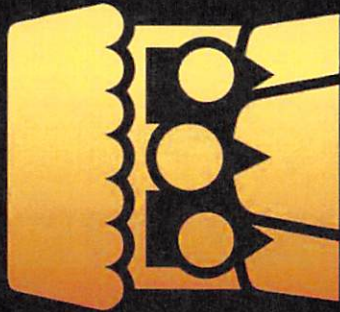
HOUSEHOLD INCOME



EMPLOYMENT STATUS



2023 FBX OUTCOMES



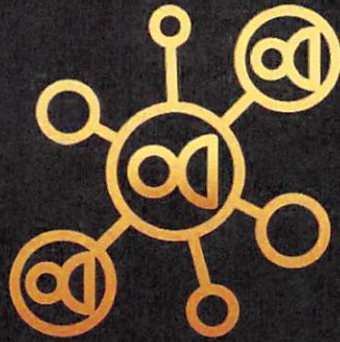
**SHOWCASE
LOCAL & REGIONAL
AFRICAN AMERICAN
OWNED SMALL BUSINESS**

100+
GOAL

REGISTER SMALL,
MICRO & START-UP
BUSINESS

220+
OUTCOME

- 218 Local businesses
- 2 Out-state businesses



**SUPPORT ACCESS TO
COMMUNITY SERVICE**

25+
GOAL

LOCAL GOVERNMENT
& COMMUNITY SOCIAL
SERVICE PROVIDERS

46+
OUTCOME

GOVERNMENT,
COMMUNITY, &
ORGANIZATIONS
BUSINESSES

- 7 Social Service Providers
- 6 Local Banks
- 3 Hospitals
- JEA + JTA
- 27 other business partners



**SUPPORT ACCESS TO
COMMUNITY SERVICE**

500+
GOAL

AVAILABLE
POSITIONS
25+
JOB EMPLOYERS

500+
OUTCOME

JOB
OPPORTUNITIES

- 300 Inquiries & Interviews
(on-site & scheduled)
- 250 Job placements



**SPOTLIGHT
EDUCATIONAL
RESOURCES**

25+
GOAL

EDUCATIONAL
& TRAINING
PROGRAMS

250+
OUTCOME

IMPACTED,
TRAINED
OR CERTIFIED

- Education Partners
- Baptist Hospital
 - UF Health
 - Mayo Clinic
 - FSCJ
 - 125 CPR Certified



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Florida Black Excellence Six Columns Of Economic Success

Bigger...

Bolder...

Better...



Entrepreneurship

Opportunities for exhibitors to be showcased in the local market

Methods of connecting to current and new customers

Marketing training and business development assistance for exhibitors and future business owners



Jobs

Platforms for local employers to meet their next great team member

Thinking about the definition and execution of work in the new marketplace

Access to the jobs that matter in our transitioning economy



Wealth Creation

Commitment to bringing Wealth Creators to the market

Approaches to starting wealth creation now and at every age

Financial literacy through community engagement with local resources



Health

Focus on creating a healthy community

Messaging on accessing healthcare and becoming a savvy healthcare consumer

Linkages to health support initiatives and healthy lifestyle options



Education
S.T.E.A.M. for all ages

Outreach efforts that engage the community's thirst for knowledge

Methods for getting to educational opportunities that are relevant to the changing marketplace

Opportunities for everyone to experience culture as an everyday experience for our lives



History/Culture

Focus on the foundations of our past and its contribution to the future

Acknowledgement and support of the uniqueness of our community

That promote opportunities for remembering, sharing and creating

Our goal for the 2024 Florida Black Excellence Fest is to have every participant, whether they be a consumer, youth, local business owner, community organization or local/national corporation, leave the FBX 2024 better than they came!



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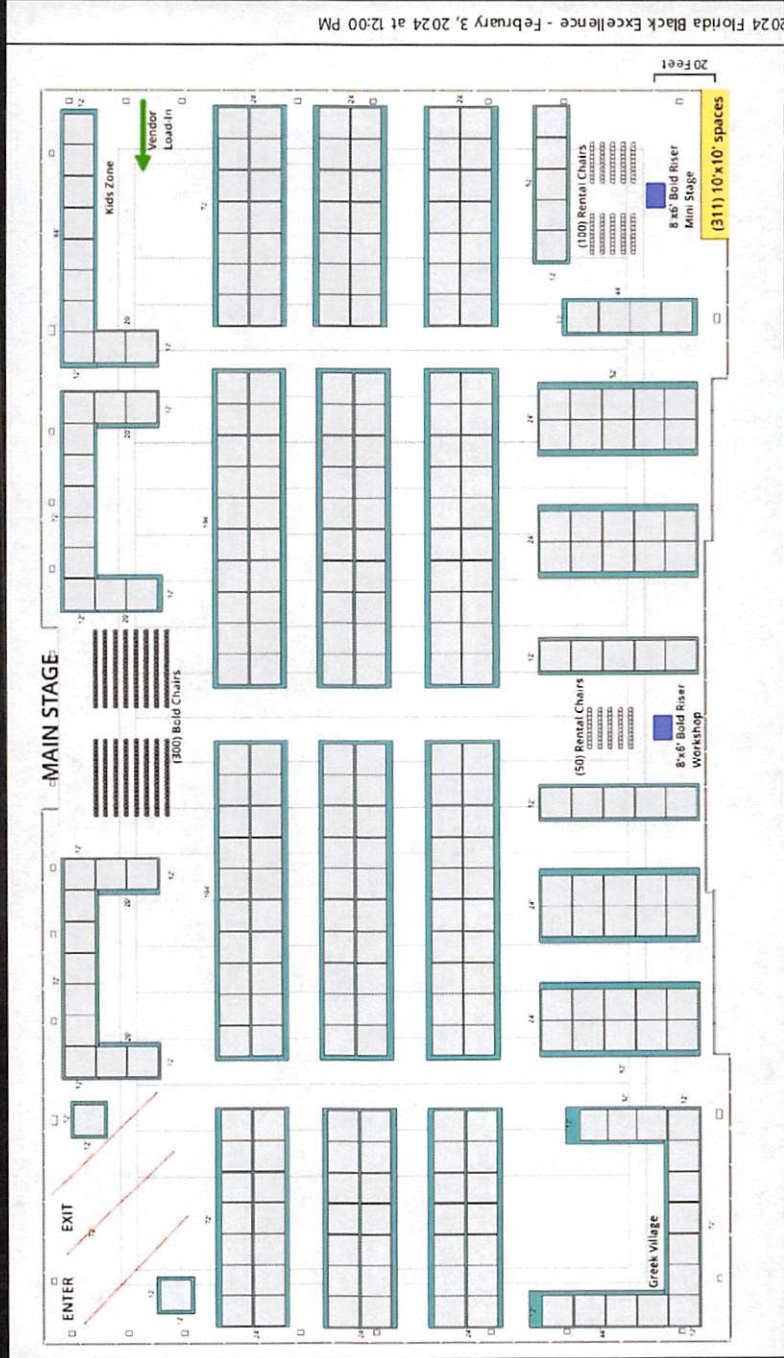
New Venue Location



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Flex Field Vendor Layout



FBXFest.com

2024 Sponsorship Opportunity

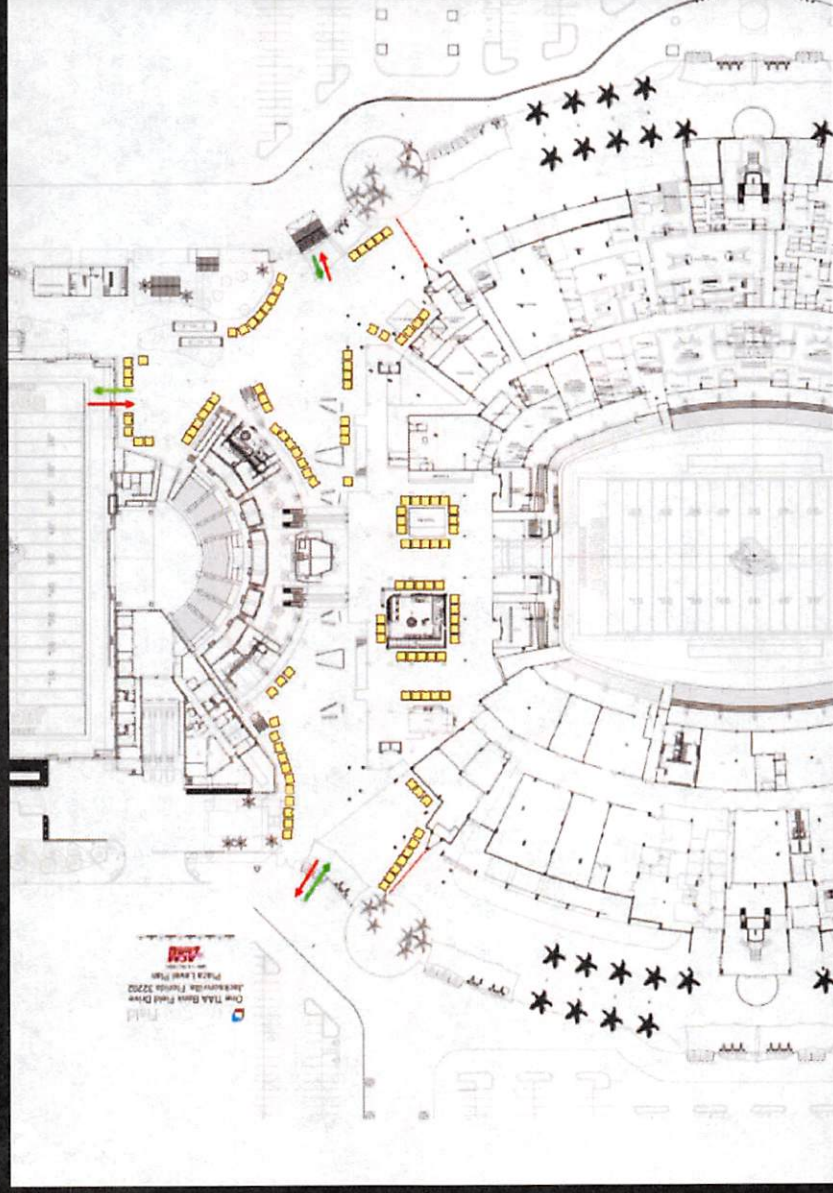
Daily's Place Covered Area



FBXFest.com

2024 Sponsorship Opportunity

Daily's Place Potential Vendor Layout



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2024 Sponsorship Opportunity



What is the Florida Black Excellence Festival all about?

20 Under 40 ●—●

The Taste ●—●

●—● Main Event



Thu. 8 Feb. 2024

20 UNDER 40

The movers, shakers, innovators, bosses, entrepreneurs, activists and king makers will grace the stage at our Breakfast of Champions. This group of brilliant individuals have exhibited talent, gifts, leadership, and were all born before 1983. Those featured are agents for change, policy creators, technology developers and people helpers. Some have helped their corporations make millions, and others are on their way to making billions. They have exemplified the ability to change the world at the local, national and global levels.

These rising stars are nominated based on their business success, leadership skills, community involvement and the impact of their service to the city they live, work and play in. This event is recognition for the community by the community.

We will be honoring these remarkable persons as well as our elite sponsors during an inspirational breakfast featuring an influential keynote speaker.

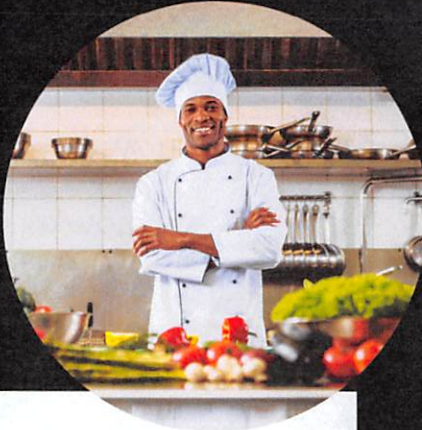
- ☐ A Breakfast of Champions
- ☐ Honoring the Young, Black & Brilliant Top 20 Under 40 Achievers
- ☐ Celebrating Elite Sponsors that Value Urban Contributions
- ☐ Inspirational and Motivational Keynote Speaker
- ☐ Your chance to network with the next.....



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Fri. 9 Feb. 2024



THE TASTE

Become interwoven in the return of one of the Festival's fiercest competitions between the best local chefs, caterers and restaurants. Come be amazed as each chef creatively prepares their most prized and desired dish while mixing both culture and cuisine. Bringing the #1 Netflix "High On The Hog" experience to Florida.

With over 20 Chefs and Recipes, your senses will embark upon savory and sweet dishes Influenced by infusions from various countries, states, cities, burrows, farms and kitchens flowing from inspirations of ancestors, parents and passions. The variety of food stretches from the motherland and extends into every continent African Americans have impacted. During this eloquent signature event, you will get to play a role in choosing the winners of awards such as Best Dish, Top Chef, Best Presentation and much more. In addition, you will enjoy an open bar, and live entertainment..

In 2013 The Florida Black Expo formed a partnership with the Jacksonville Chapter of Jack & Jill, and through this effort has raised over \$20,000 for the Foundation and the Shannon Smith McCants Memorial Scholarship. Through the McCants Scholarship Fund, \$2,500 scholarships are awarded to students majoring in Pharmacy at Florida A&M University. A portion of the proceeds from this event will benefit the Shannon Smith McCants Memorial Scholarship.

- ❑ Evening Out
- ❑ The Premier Chef Competition
- ❑ The Top Local Chefs, Caterers and Restaurants Florida has to offer
- ❑ Over 50 selections of Savor and Sweet Cuisines
- ❑ Open Bar All Evening
- ❑ All New "Sexy" Venue
- ❑ Be both the Foodie and Judge
- ❑ A Combination of Culture, Art, & Flavor
- ❑ Live Entertainment on multiple stages
- ❑ And Much More
- ❑ VIP Tables Available



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2024 Sponsorship Opportunity



Sat. 10 Feb. 2023

THE MAIN EVENT

The purpose of the Florida Black Excellence Festival is to promote economic development through increased exposure for minority-owned businesses. African-American owned businesses have the opportunity to showcase their products and services to the public and procurement. It is also an opportunity for major corporations and government entities to develop viable working relationships with minority-owned businesses while marketing their products and services to the growing consumer market. The FBX is also a forum to educate, enlighten and inspire the entire community and the African-American community in particular. Aside from economic development, exposure to cultural resources is a part of the focus for this event.

- ❑ Seminars/Workshops
- ❑ Vendors
- ❑ National Guest Speakers
- ❑ Live Entertainment
- ❑ National Recording Artists
- ❑ Youth Activities
- ❑ Health & Wellness
- ❑ Food Vendors
- ❑ Celebrity Signings

The FBX Event is a three-day event held in Jacksonville, Florida, attracting over 300 exhibitors and 17,000 visitors. This concept was taken from Black Expo USA which was a national event that traveled the country. Although the traveling version of the event no longer exists, other Black Expo events continue to be successfully held in cities such as Chicago, New York and Indianapolis. Events of this kind are the largest showcase of its kind to directly target the African-American community.

The Florida Black Excellence Festival is family-oriented and exposes the community to business opportunities and cultural resources.



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FBX (FLORIDA BLACK EXCELLENCE) EVENT CALENDAR

OCTOBER 2023
(TBA)
FBX 2024 Media
Launch & Business
Networking Event

Sponsors Appreciation
Luncheon

Fri. Feb. 2, 2024
The FBX
Sponsors/Exhibitor
Grab & Go
Drop-offs and Pick-ups

FBX Sponsors Breakfast of
Champions and
Top 20 under 40 Awards

Fri. Feb. 9, 2024
The FBX Taste @ TBD

The 2024 Florida Black
Expo, @ TIAA Bank
Stadium Practice Field

Thu. Jan. 25, 2024

Thu. Feb. 8, 2024

Sat. Feb. 10, 2024



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PREVIOUS GUESTS

Guest Speakers



Michael Bandon



Dr. Michael Eric Dyson



Bishop T.D. Jakes



Robert Martin



Susan Taylor



Dr. Cornell West



Mrs. Elba



U. Cool J.



Boris Kodjoe



Mia Long



JAMAR



Gabrielle Union



Frankie Beverly



George Benson



Earth, Wind, & Fire



Fantasia



The Jibby Brothers



Charlie Wilson



Youlanda Adams



Shirley Caesar



Dr. Donny Jones



David & Jamila Mann



Mary Mary



Simba Fortral



Diggy Strimmons



O'Ma'zurtz



Robison Fegan



Kyle Massey



Rickie Pinner



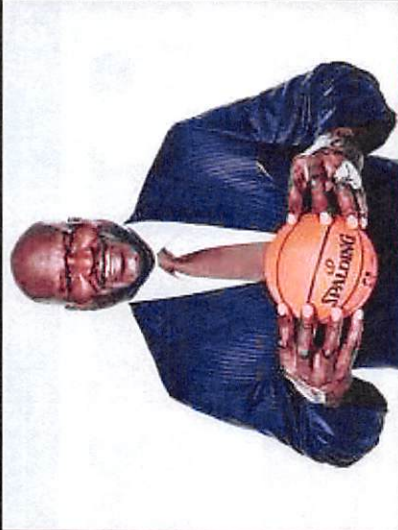
Doc Shaw

- ENTERTAINMENT
- EMPOWERMENT
- EDUCATION



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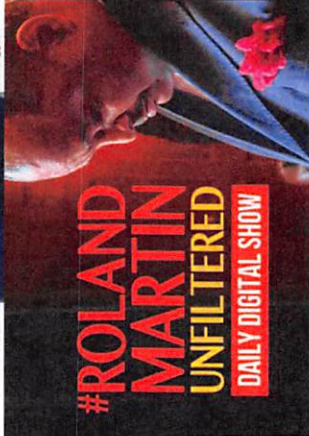
2024 Sponsorship Opportunity



2024 DREAM LIST

NOTHING IS IMPOSSIBLE

- ✓ Tyler Perry
- ✓ H.E.R.
- ✓ Steve Harvey
- ✓ Coco Jones
- ✓ Kountry Wayne Conlley
- ✓ Taraji P. Henson
- ✓ Michael Rainey (Tariq St. Patrick from the tv show "Power Book II")
- ✓ Quinta Brunson



- ✓ Chloe Bailey
- ✓ Erica Campbell & Friends
- ✓ Color Purple Cast
- ✓ Clifford Smith, Jr (Method Man)
- ✓ Michael B Jordan
- ✓ Shaquille O'Neal
- ✓ Dwayne Johnson (The Rock)
- ✓ Tobe Nwigwe

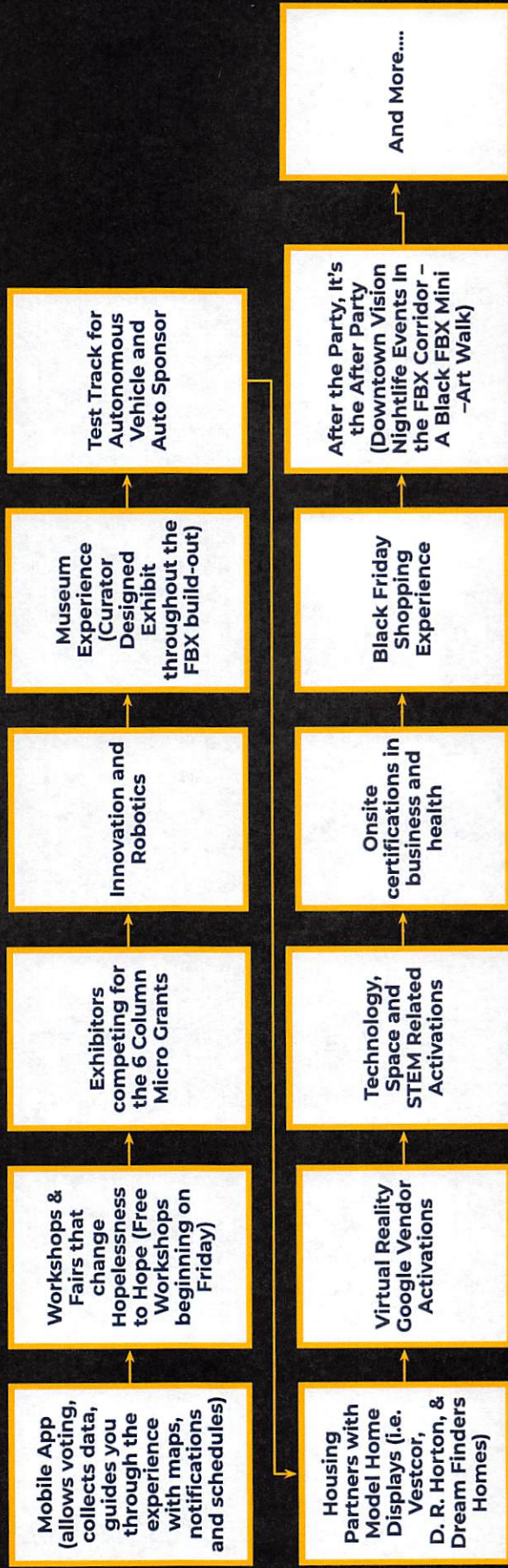
**Artist listed are for informational purposes only. No commitments or contracts are in place at this time.*



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FEEL IT, EXPERIENCE IT, BELIEVE IT!



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INTERACTIVE ACTIVATIONS

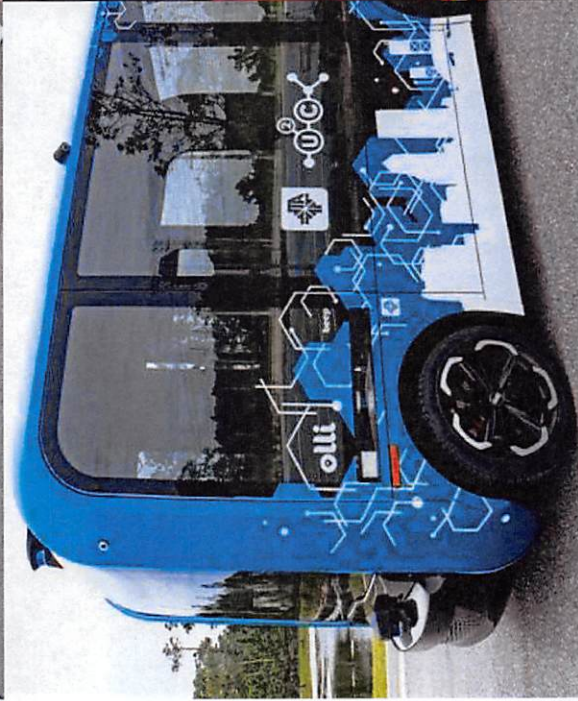
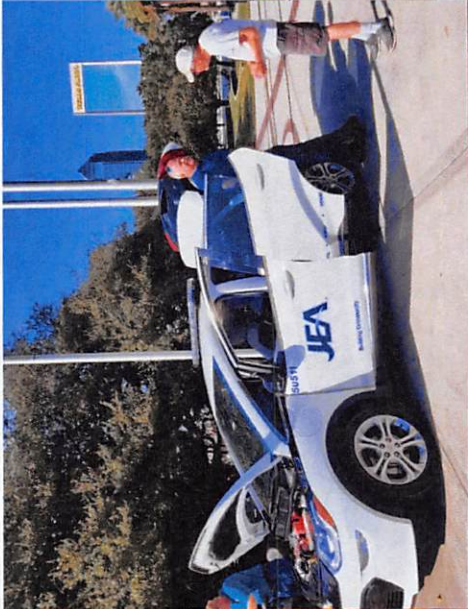
“PEOPLE FORGET WHAT YOU SAY,
PEOPLE FORGET WHAT YOU DO,
BUT THEY NEVER FORGET HOW YOU
MAKE THEM FEEL” .

– MAYA ANGELOU



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2024 Sponsorship Opportunity



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NEW OR RETURNING EVENTS TO THE FBX

- ✓ Gospel Competition
- ✓ Top 20 Under 40 Awards
- ✓ Hair, Beauty Live Experiences
- ✓ The I-Heart Podcast Soundstage
- ✓ The Politico Collective Corner (Voter Awareness and Engagement Procurement Power)
- ✓ Franchise Aisle
- ✓ Career Fair with Block the Box Recruiters
- ✓ College Fair
- ✓ The HBCU Corridor
- ✓ Health Wellness and Mindfulness Center
- ✓ Online Black Pages Directory
- ✓ FBX Souvenir Booklet
- ✓ Saucy Seniors Lounge (Exclusive VIP Section for the Aging Well Population)
- ✓ Kids & Teens Interactive Fun Zone (STEM/STEAM)
- ✓ Kidpreneurs/Teenpreneurs (Authors, Inventors & Scholars)
- ✓ Sneaker Con
- ✓ And More...



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Media Rollout September 7



FLORIDA
BLACK EXCELLENCE
Fest

SAVE THE DATE
FEBRUARY 8-10, 2024
EVERBANK STADIUM

FBXFEST.COM



FLORIDA
BLACK EXCELLENCE
Fest

SAVE THE DATE
FEBRUARY 8-10, 2024
EVERBANK STADIUM

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FLORIDA
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Fest

SAVE THE DATE
FEBRUARY 8-10, 2024
EVERBANK STADIUM

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FLORIDA
BLACK EXCELLENCE
Fest

FEBRUARY 8-10 | EVERBANK STADIUM

TOP 20 UNDER 40
THURS. FEB. 8
Meet our next generation of leaders. Hear from our most promising young professionals.

THE TASTE
FRI. FEB. 9
Enjoy the local flavors of the South. A culinary journey.

THE MAIN EVENT
SAT. FEB. 10
Celebrate the fest with live music, food, and fun.

FBXFest.com



FLORIDA
BLACK EXCELLENCE
Fest

FEBRUARY 8-10
EVERBANK STADIUM

NEW FACE, NEW PLACE, NEW STANDARD
"EXCELLENCE"
FBXFEST.COM



MINCY POLLOCK
Founder/CEO | Pollock Group



FBXFest.com

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Sponsor Testimonials



"The Black Excellence Fest radiates positive energy and connects the hopeful plans of entrepreneurs with the skilled experience of business leaders and decision makers. The vibrant event is designed to help the whole person with programming built around everything from financial literacy training to health screening. The connections made will help families live, learn, earn, and love in Jacksonville. We are honored to have the Black Excellence Fest continue to call Jacksonville home and look forward to seeing this exceptional event grow in the future."

- Mayor Donna Deegan, Mayor Jacksonville, Florida



"I had the honor of being a speaker at the Florida Black Expo event in 2023. The empowerment, information, and workshops offered were truly transformative. They provided invaluable insights and strategies for personal growth, business success, and community empowerment. It's inspiring to see such a platform fostering positive change and fostering connections among entrepreneurs and leaders in the African American community."

- Janay White, Owner J. White University





JACKSONVILLE
TRANSPORTATION
AUTHORITY



BANK OF AMERICA

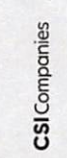
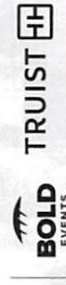


VyStar
Credit Union



MAYO CLINIC

CURRENT AND PAST PARTNERS & SPONSORS



FBXFest.com

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PARTNERSHIPS SPONSORS & EXHIBITORS

IT TAKES A VILLAGE TO TRULY
CHANGE THE COMMUNITY



FLORIDABLACKEXPO.COM

2024 Sponsorship
Opportunity

FOR MORE INFORMATION
OR TO SCHEDULE A FORMAL VIRTUAL
OR IN-PERSON OVERVIEW

CONTACT

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904-552-5227

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